

F. No. T-13020/10/2019 –IMM-Part(1) (146)
Government of India
Ministry of Health and Family Welfare
Nirman Bhawan, New Delhi.

Dated: 29th March, 2022

To,
The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization (Reproductive and Child Health) during 2021 -22—
General Category.

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies in kind worth **Rs.17,19,81,000/- (Rupees Seventeen Crore Nineteen Lakh Eighty One Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2021-22 as per details below:-

1. NE States Sector

| Sl. No. | Name of the State | Total (Rs.) In Lakh |
|---------|-------------------|---------------------|
| 1 | Assam | 1439.78 |
| 2 | Arunachal Pradesh | 56.03 |
| 3 | Meghalaya | 66.25 |
| 4 | Mizoram | 21.31 |
| 5 | Nagaland | 41.35 |
| 6 | Sikkim | 0.81 |
| 7 | Tripura | 94.28 |
| | TOTAL | 1719.81 |

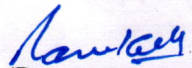
2. Further, the adjustment will be made as under:-

| Code No. | Description of Sub-Heads | Amount (Rs. In Lakhs) |
|-------------|--|-----------------------|
| 2211 | Family Welfare (Major Head) Demand No. 44, 2021-22 | |
| 00001 | Direction & Administration (Minor Head) | |
| 08 | NRHM – RCH – Flexible Pool | |
| 0803 | Procurement of Supplies and Materials - Routine Immunization Program (NEW) | |
| 080370 | Deduct Recovery | 1719.81 |

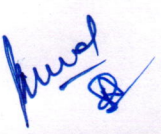
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| | | |
|-------------|--|----------------|
| 3601 | Grant-in-Aid to State Govt. (Major Head) | |
| 06 | Centrally Sponsored Scheme (Sub Major Head) | |
| 06101 | Central Assistance/Share (Minor Head) | |
| 13 | National Rural Health Mission | |
| 1307 | RCH Flexible Pool Including Routine Immunization Program, Pulse Polio Immunization Programme, National Iodine Deficiency Disorder Control Programme etc. –(Support from National Investment Funds – NIF) (Detailed Head) | |
| 130731 | Grant-in-Aid – General | |
| | Total | 1719.81 |

(Copy of Re-appropriation order No. G.23011/02/2021-Budget (NHM), NER-94, dated 29.03.2022 is enclosed)


(Deputy Director)

(RAM KESH)
Deputy Director
Ministry of Health & Family Welfare
Govt. of India
New Delhi



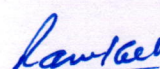
3. In accordance with the principles regarding modality of adjustment of the entire expenditure incurred out of the National Investment Fund (NIF) the following adjustment of expenditure will be made by the PAO:-

| Category | Amount (Rs) in Lakhs |
|--|----------------------|
| DEBIT: Major Head 3601 Sub Major Head 06 Minor Head 797- Transfer to Reserve Fund / Deposit Account (minor Head) Sub Head 02 – Funds for transfer to National Investment Fund (NHM) 020063- Inter Account Transfer | 1719.81 |
| CREDIT: Major Head 8452- National Investment Fund Sub Major Head 01- Civil Minor Head 101- Proceeds of disinvestment of Government Equity Holding in PSUs. Sub Head 00 Detailed Head 00 Object Head 00 | 1719.81 |
| DEBIT: Major Head 8452- National Investment Fund Sub Major Head 01- Civil Minor Head 101- Proceeds of disinvestment of Government Equity Holding in PSUs. Sub Head 00 Detailed Head 00 Object Head 00 | 1719.81 |
| (-) DEBIT: Major Head 3601 Sub Major Head 06 Minor Head 910 - Deduct Amount met from National Investment Fund Sub Head 01 – Support from National Investment Fund (NIF) (NHM) 010070- Deduct Recoveries | 1719.81 |

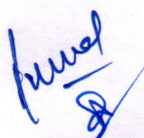
4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

5. This sanction issues with the concurrence of Finance Division vide Dy. No. C-3400, Dated – 29/03/2022.

Yours faithfully,


(RAM KESH)
Deputy Director (Imm)

(RAM KESH)
Deputy Director
Ministry of Health & Family Welfare
Govt. of India
New Delhi



File No. T-13020/10/2019 - IMM-Part(1)

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

No. G.23011/02/2021-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section

New Delhi, 29th March, 2022.

To,

The Principal Account Office,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi-110108.

Subject: Re-appropriation of funds under Demand No.44-Department of Health & Family Welfare during 2021-22.

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of to **Rs.343962 thousand (Rupees thirty-four crore thirty-nine lakh and sixty-two thousand only)** from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.44 - Department of Health & Family Welfare during 2021-22, as per details given below:-

RCH Flexible Pool

(Rs. in thousands)

| | | | |
|-------------|--|-------------|--|
| 2552 | North Eastern Area (Major Head) | 3601 | Grants-in-aid to State Governments (Major Head) |
| 00282 | Family Welfare - Reproductive & Child Health Programme (minor Head) | 06 | Centrally Sponsored Scheme (Sub-Major Head) |
| | | 06101 | Central Assistance/Share (Minor Head) |
| 07 | NRHM-RCH Flexible Pool | 13 | National Rural Health Mission |
| 0712 | RCH Flexible Pool Including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds-NIF) | 1307 | RCH Flexible Pool Including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds-NIF) |
| 071231 | Grants-in-Aid – General | 171981 | Grand-in-Aid– General |
| | | | 171981 |

| | | | |
|--------------------|---|---------------|---|
| 00797 | Transfer to reserve Fund/Deposit Accounts (Minor Head) | 06797 | Transfer to reserve Fund/Deposit Accounts (Minor Head) |
| 01 | Funds for Transfer to National investment Fund (NHM) | 02 | Funds for Transfer to National investment Fund (NHM) |
| 010063 | Inter Account transfer | 171981 | 020063 Inter Account Transfer |
| | | | 171981 |
| Grand Total | | 343962 | Grand Total |
| | | | 343962 |

2. This Re-appropriation is being made against supplied vaccine to North East Region

3. This issues with the approval of Secretary (HFW) vide FTS No, 8128506 dated 28.03.2022 IFD vide CD-3400 dated 29.03.2022.

Yours faithfully,

Digitally Signed by

Manmohan (Manmohan)

Date: 29-03-2023 16:30:14

Reason: Approved

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. File No. T.13020/10/219-IMM (Pt.I)